

COPY

Sedona Woods Property Owners Association, Inc.

ESTIMATED ANNUAL BUDGET

Common Area & Landscape Maintenance

• Entryway Mowing	\$ 4,320
• Common Area Mowing	8,320
• Turf Fertilization and Weed Control	4,940
• Landscape Maintenance	3,500
• Annual Flowers & Flower Maintenance	3,075
• Irrigation Testing & Maintenance	900
• Pond Treatments	5,350
• Fountain Maintenance	1,000

Utilities

• Indiana-American Water Company	2,100
• Cinergy – Entryway & Fountain Power	3,575
• Post Lights	1,510

Administration

• Management Fees	21,780
• Postage & Other Expenses	500
• Legal/Professional	500

Insurance

2,600

Property Tax

1,000

Maintenance Reserve

4,000

TOTAL

\$ 68,970

\$ 68,970 / 363 LOTS= \$ 190.00 PER LOT PER YEAR
January 1st through December 31st